

LEMBARAN KALURAHAN PILANGREJO

KAPANEWON NGLIPAR KABUPATEN GUNUNGKIDUL

Nomor : 1 Tahun : 2025

PERATURAN KALURAHAN PILANGREJO

NOMOR 1 TAHUN 2025

## TENTANG

LAPORAN PERTANGGUNGJAWABAN REALISASI

ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN

TAHUN ANGGARAN 2024

DENGAN RAHMAT TUHAN YANG MAHA ESA

LURAH PILANGREJO

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| Menimbang | : | bahwa untuk melaksanakan ketentuan Pasal 76 ayat (2) Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa sebagaimana telah diubah dengan Peraturan Bupati Gunungkidul Nomor 51 Tahun 2019, perlu menetapkan Peraturan Kalurahan tentang Laporan Pertanggungjawaban Realisasi Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2024; |
| Mengingat | : | 1. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495) sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 3 Tahun 2024 tentang Perubahan Kedua atas Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914); |
|  |  | 1. Undang-Undang Nomor 123 Tahun 2024 tentang Kabupaten Gunungkidul di Daerah Istimewa Yogyakarta (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 309, Tambahan Lembaran Negara Republik Indinesia Nomor 7060); |
|  |  | 1. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah beberapa kali diubahterakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2021 tentang Badan Usaha Milik Desa (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 21, Tambahan Lembaran Negara Republik Indonesia Nomor 6623); |
|  |  | 1. Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa (Berita Daerah Kabupaten Gunungkidul Tahun 2018 Nomor 61) sebagaimana telah diubah dengan Peraturan Bupati Gunungkidul Nomor 51 Tahun 2019 tentang Perubahan atas Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa (Berita Daerah Kabupaten Gunungkidul Tahun 2019Nomor 51); |
|  |  | 1. Peraturan Kalurahan Pilangrejo Nomor 8 Tahun 2024 tentang Perubahan Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2024 (Lembaran Kalurahan Pilangrejo Tahun 2024 Nomor 8); |

Dengan Kesepakatan Bersama

BADAN PERMUSYAWARATAN KALURAHAN PILANGREJO

dan

LURAH PILANGREJO

MEMUTUSKAN:

Menetapkan : PERATURAN KALURAHAN TENTANG LAPORAN PERTANGGUNG- JAWABAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN TAHUN ANGGARAN 2024.

Pasal 1

Realisasi Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2024 dengan perincian sebagai berikut:

1. Pendapatan Kalurahan:
   1. Pendapatan Asli Kalurahan Rp 58.938.000,00
   2. Dana Transfer Rp 2.093.886.800,00
   3. Pendapatan Lain-Lain Rp 1.667.665,00

Jumlah Belanja Rp 2.154.492.465,00

1. Belanja Kalurahan:
2. Bidang Penyelenggaraan

Pemerintah Kalurahan Rp 894.219.240,00

1. Bidang Pelaksanaan

Pembangunan Kalurahan Rp 968.140.271,00

1. Bidang Pembinaan

Kemasyarakatan Kalurahan Rp 35.470.000,00

1. Bidang Pemberdayaan

Masyarakat Kalurahan Rp 128.728.000,00

1. Bidang Penanggulangan Bencana,

Darurat dan Mendesak Rp 113.305.546,00

Jumlah Belanja Rp 2.139.863.057,00

Surplus/(Defisit) Rp 14.629.408,00

1. Pembiayaan Kalurahan:
2. Penerimaan Pembiayaan Rp 55.341.255,00
3. Pengeluaran Pembiayaan Rp 0,00

Selisih Pembiayaan (a – b) Rp 55.341.255,00

SiLPA Tahun Berjalan Rp 69.970.663,00

Pasal 2

Uraian lebih lanjut mengenai hasil pelaksanaan Anggaran Pendapatan dan Belanja Kalurahan sebagaimana dimaksud dalam Pasal 1, tercantum dalam lampiran Peraturan Kalurahan ini yang terdiri dari:

* 1. Lampiran I : Laporan KeuanganTahun Anggaran 2024;
  2. Lampiran II : Laporan Realisasi Kegiatan Periode 1 Januari – 31 Desember Tahun Anggaran 2024; dan
  3. Lampiran III : Daftar Program Sektoral, Program Daerah danProgram Lainnya yang masuk ke Kalurahan.

Pasal 3

Lampiran sebagaimana dimaksud dalam Pasal 2 merupakan bagian yang tidak terpisahkan dari Peraturan Kalurahan ini.

Pasal 4

Peraturan Kalurahan ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang dapat mengetahui, memerintahkan pengundangan Peraturan Kalurahan ini dengan penempatannya dalam Lembaran Kalurahan Pilangrejo

Ditetapkan di Pilangrejo

pada tanggal 14 Januari 2025

LURAH PILANGREJO,

TTD

SUNARYO

Diundangkan di Pilangrejo

pada tanggal 14 Januari 2025

CARIK PILANGREJO

TTD

RIDWAN ZAMRONI

LEMBARAN KALURAHAN PILANGREJO TAHUN 2025 NOMOR 1

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|  |  | |  | | |  | | LAMPIRAN I | | | | | |  | | | | | | | |  | | | | | | |
|  |  | |  | | |  | | PERATURAN KALURAHAN PILANGREJO NOMOR 1 TAHUN 2025 | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | | |  | | TENTANG | | | | |  |  | | | | | | | |  | | | | | | |
|  |  | |  | | |  | | LAPORAN PERTANGGUNGJAWABAN REALISASI | | | | | | | | | | | | | |  | | | | | | |
|  |  | |  | | |  | | ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | | |  | | TAHUN ANGGARAN 2024 | | | | | |  | | | | | | | |  | | | | | | |
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| Laporan Keuangan Pemerintah Kalurahan Pilangrejo Kapanewon Nglipar Kabupaten Gunungkidul | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tahun Anggaran 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Daftar Isi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Laporan Keuangan Pemerintah Kalurahan Pilangrejo | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | | |
| Kapanewon Nglipar Kabupaten Gunungkidul | | | | | | | | | | | | | | | | |  | |  | | | | | | | | |  | | | | | | | | | | | | |
| Tahun Anggaran 2024 | | | | |  | |  | | | | | | | | | |  | |  | | | | | | | | |  | | | | | | | | | | | | |
| I. | Laporan Realisasi APBDKal | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 2 | | | | | | | | | | | | |
| II. | Catatan Atas Laporan Keuangan | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | A. Informasi Umum | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | B. Dasar Penyajian Laporan Keuangan | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | C. Rincian Pos Laporan Realisasi Anggaran | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | 1. Rekonsiliasi SILPA dan Kas | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | 2. Pendapatan Asli Kalurahan | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | 3. Dana Kalurahan | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 3 | | | | | | | | | | | | |
|  | 4. Bagian dari Hasil Pajak dan Retribusi Daerah | | | | | | | | | | | | |  | | | | | | 3-4 | | | | | | | | | | | | | | | | | | | |
|  | 5. Alokasi Dana Kalurahan | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 4 | | | | | | | | | | | | |
|  | 6. Bantuan Keuangan Propinsi | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 4 | | | | | | | | | | | | |
|  | 7. Bantuan Keuangan Kabupaten | | | | | | | | | | | | | | | |  | |  | | | | | | | | | 4 | | | | | | | | | | | | |
|  | 8. Pendapatan lain | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 5 | | | | | | | | | | | | |
|  | 9. Belanja Bidang Penyelenggaraan Pemerintah Kalurahan | | | | | | | | | | | | |  | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
|  | 10. Belanja Bidang Pelaksanaan Pembangunan Kalurahan | | | | | | | | | | | | |  | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
|  | 11. Belanja Bidang Pembinaan Kemasyarakatan Kalurahan | | | | | | | | | | | | |  | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
|  | 12. Belanja Bidang Pemberdayaan Kemasyarakatan Kalurahan | | | | | | | | | | | | |  | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
|  | 13. Belanja Bidang Penanggulangan Bencana, Darurat dan MenKalurahank Kalurahan | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | |
|  | 14. Belanja Kalurahan dalam Klasifikasi Ekonomi | | | | | | | | | | | | |  | | | | | | 5-6 | | | | | | | | | | | | | | | | | | | | | |
|  | 15. Belanja Kalurahan dalam Klasifikasi Sub Bidang (Fungsi) | | | | | | | | | | | | |  | | | | | | 6-7 | | | | | | | | | | | | | | | | | | | | | |
|  | 16. Pembiayaan | | | |  | |  | | | | | | | | | |  | |  | | | | | | | | | 7 | | | | | | | | | | | | |
|  | 17. Aset Kalurahan | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 7 | | | | | | | | | | | | |
|  | 18. Penyertaan Modal | | | | | |  | | | | | | | | | |  | |  | | | | | | | | | 8 | | | | | | | | | | | | |
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| LAPORAN REALISASI APB KALURAHAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PEMERINTAH KALURAHAN PILANGREJO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KAPANEWON NGLIPAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KABUPATEN GUNUNGKIDUL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TAHUN ANGGARAN 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | | | | | | | Lebih/ Kurang | | | | | | | | | | |
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| **PENDAPATAN** | | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | |
| Pendapatan Asli Desa | | | | | | | | | |  | | | |  | 136.950.000,00 | | | | | | | | | | 58.938.000,00 | | | | | | | | | | | 78.012.000,00 | | | | | | | | | | |
| Pendapatan Transfer | | | | | | | | | |  | | | |  | 2.105.865.000,00 | | | | | | | | | | 2.093.886.800,00 | | | | | | | | | | | 11.978.200,00 | | | | | | | | | | |
| Dana Desa | | | | | | | | | |  | | | |  | 1.062.338.000,00 | | | | | | | | | | 1.062.338.000,00 | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Bagian dari hasil pajak dan Retribusi Daerah | | | | | | | | | | | | | | 86.731.200,00 | | | | | | | | | | | | | 79.362.800,00 | | | | | | | | | 7.368.400,00 | | | | | | | | | | |
| Alokasi Dana Desa | | | | | | | | | |  | | | |  | 741.795.800,00 | | | | | | | | | | 737.186.000,00 | | | | | | | | | | | 4.609.800,00 | | | | | | | | | | |
| Bantuan Keuangan Propinsi | | | | | | | | | | | | | |  | 175.000.000,00 | | | | | | | | | | 175.000.000,00 | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Bantuan Keuangan Kabupaten | | | | | | | | | | | | | |  | 40.000.000,00 | | | | | | | | | | 40.000.000,00 | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Pendapatan Lain | | | | | | | | | |  | | | |  | 1.000.000,00 | | | | | | | | | | 1.667.665,00 | | | | | | | | | | | -667.665,00 | | | | | | | | | | |
| JUMLAH PENDAPATAN | | | | | | | | | | | | | | 2.243.815.000,00 | | | | | | | | | | | | | 2.154.492.465,00 | | | | | | | | | 89.322.535,00 | | | | | | | | | | |
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| **BELANJA** | | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | | |
| Bidang Penyelenggaraan pemerintah Desa | | | | | | | | | | | | | | 1.013.893.823,00 | | | | | | | | | | | | | 894.219.240,00 | | | | | 119.674.583,00 | | | | | | | | | | | | | | |
| Bidang Pelaksanaan Pembangunan Desa | | | | | | | | | | | | | | 985.788.224,00 | | | | | | | | | | | | | 968.140.271,00 | | | | | 17.647.953,00 | | | | | | | | | | | | | | |
| Bidang Pembinaan Kemasyaratan Desa | | | | | | | | | | | | | | 39.670.000,00 | | | | | | | | | | | | | 35.470.000,00 | | | | | 4.200.000,00 | | | | | | | | | | | | | | |
| Bidang Pemberdayaan Masyarakat Desa | | | | | | | | | | | | | | 134.098.000,00 | | | | | | | | | | | | | 128.728.000,00 | | | | | 5.370.000,00 | | | | | | | | | | | | | | |
| Bidang Penangulangan Bencana, Keadaan Darurat | | | | | | | | | | | | | | 125.706.208,00 | | | | | | | | | | | | | 113.305.546,00 | | | | | 12.400.662,00 | | | | | | | | | | | | | | |
| dan Mendesak Desa | | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
| JUMLAH BELANJA | | | | | | | | | | | | | | 2.299.156.255,00 | | | | | | | | | | | | | 2.139.863.057,00 | | | | | | 159.293.198,00 | | | | | | | | | | | |
| SURPLUS/(DEFISIT) | | | | | | | | | | | | | | -55.341.255,00 | | | | | | | | | | | | | 14.629.408,00 | | | | | | -69.970.663,00 | | | | | | | | | | | |
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| **PEMBIAYAAN** | | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | |
| Penerimaan Pembiayaan | | | | | | | | | | | | | |  | 55.341.255,00 | | | | | | | | | | 55.341.255,00 | | | | | | | | | | | 0,00 | | | | | | | | |
| Pengeluaran Pembiayaan | | | | | | | | | | | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | | | | | | | 0,00 | | | | | | | | |
| SELISIH PEMBIAYAAN | | | | | | | | | | | | | |  | 55.341.255,00 | | | | | | | | | | 55.341.255,00 | | | | | | | | | | | 0,00 | | | | | | | | |
| **SILPA TAHUN BERJALAN** | | | | | | | | | | | | | |  | 0,00 | | | | | | | | | | 69.970.663,00 | | | | | | | | | | | -69.970.663,00 | | | | | | | | |
| *Lihat Catatan Atas Laporan Keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | | Pilangrejo, 14 Januari 2025 | | | | | | | | | | | | | |
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| CATATAN ATAS LAPORAN KEUANGAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PEMERINTAH KALURAHAN PILANGREJO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KAPANEWON NGLIPAR, KABUPATEN GUNUNGKIDUL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TAHUN ANGGARAN 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
| A. | Informasi Umum | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
|  | Pemerintah Kalurahan Pilangrejo merupakan Kalurahan di Kapanewon Nglipar, Kabupaten Gunungkidul, sesuai dengan Keputusan Bupati Nomor 141/ 193/PG/KPTS/2019 saat ini kepengurusan Pemerintahan Kalurahan Pilangrejo.Tanggal 30 Desember 2019 , | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | 1. Lurah | | | | | | | | | **: SUNARYO** | | | | | |  | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | 2. Carik | | | | | | | | | : **RIDWAN ZAMRONI** | | | | | |  | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | 3. Danarta | | | | | | | | | : **SRI HANDAYANI** | | | | | |  | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | Kantor Pemerintah Kalurahan beralamat di Jl. Nglipar - Ngawen Km 6,5 Kalurahan Pilangrejo, Kapanewon Nglipar, Kabupaten Gunungkidul. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. | Dasar Penyajian Laporan Keuangan | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | Laporan Keuangan Kalurahan berupa Laporan Realisai APBKal sesuai basis kas dengan dasar | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | harga, perolehan. Pendapatan dicatat pada saat kas diterima di Bank atau Kas dan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | belanja dicatat pada saat kas dikeluarkan dan telah bersifat definitf. | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | |
| C. | Rincian Pos Laporan Keuangan | | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | |
| 1. | Rekonsiliasi SILPA dan Kas | | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | |
|  | SILPA Tahun Anggaran 2024 | | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | | 69.970.663,00 | | | | | | | | | | | | | | |
|  | Mutasi Potongan Pajak | | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | |
|  | - Saldo awal periode potongan pajak yang belum disetor ke Kas Negara | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | |  | | | | | | | | | | | | | |
|  | - Penerimaan potongan pajak tahun anggaran berjalan | | | | | | | | | | | | | | | | | | | | 93.425.465,00 | | | | | | | | | |  | | | | | | | | | | | | | |
|  | - Setoran pajak ke Kas Negara selama tahun anggaran berjalan | | | | | | | | | | | | | | | | | | | | 93.425.465,00 | | | | | | | | | |  | | | | | | | | | | | | | |
|  | - Saldo akhir periode potongan pajak yang belum disetor ke Kas Negara | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
|  | Saldo Kas per 31 Desember 2024 | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | 69.970.663,00 | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
| 2. | Pendapatan Asli Desa | | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
|  | Pendapatan Asli Desa terdiri dari : | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | a. Hasil Usaha | | | | | | | | |  | | | |  | 5.850.000,00 | | | | | | | | | | 5.850.000,00 | | | | | 0,00 | | | | | | | | | | | | | | | |
|  | b. Hasil Aset | | | | | | | | |  | | | |  | 31.800.000,00 | | | | | | | | | | 31.388.000,00 | | | | | 412.000,00 | | | | | | | | | | | | | | | |
|  | c. Swadaya, partisipasi, dan Gotong royong | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | d. Pendapatan Asli Desa lain | | | | | | | | | | | | |  | 99.300.000,00 | | | | | | | | | | 21.700.000,00 | | | | | 77.600.000,00 | | | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 136.950.000,00 | | | | | | | | | | 58.938.000,00 | | | | | 78.012.000,00 | | | | | | | | | | | | | | | |
|  | Catatan : Pendapatan Hasil Aset tidak sesuai penganggaran dikarenakan ada penyewa kapling yang tidak memperpanjang kontrak | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Dana Desa | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
|  | Dana Desa merupakan penerimaan Desa yang diperoleh dari APBN, Jumlah penerimaan Dana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Desa selama tahun anggaran 2024 adalah sebagai berikut : | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | 1.062.338.000,00 | | | | | | | | | | 547.895.200,00 | | | | | 514.442.800,00 | | | | | | | | | | | | | |
|  | Tahap 2 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 514.442.800,00 | | | | | -514.442.800,00 | | | | | | | | | | | | | |
|  | Tahap 3 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 1.062.338.000,00 | | | | | | | | | | 1.062.338.000,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | Catatan: Realisasi Pendapatan transfer Dana Desa sudah sesuai dengan Anggaran APBKal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
| 4. | Bagian Bagi Hasil Pajak dan Retribusi Daerah | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | a. Penerimaan Desa yang berasal dari bagian dari hasil Pajak dan Retribusi Daerah : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | 78.155.900,00 | | | | | | | | | | 35.730.300,00 | | | | | 42.425.600,00 | | | | | | | | | | | | | |
|  | Tahap 2 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 35.730.300,00 | | | | | -35.730.300,00 | | | | | | | | | | | | | |
|  | Tahap 3 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | - | | | | | 0,00 | | | | | | | | | | | | | |
|  | Tahap 4 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | - | | | | | 0,00 | | | | | | | | | | | | | |
|  | Tahap 5 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | - | | | | | 0,00 | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 78.155.900,00 | | | | | | | | | | 71.460.600,00 | | | | | 6.695.300,00 | | | | | | | | | | | | | |
|  | Catatan : Realisasi Pendapatan Transfer Bersumber PBH sebenarnya sudah sesuai SE bupati tetapi ada kesalahan kode rekening dalam memasukkan anggaran kekurangan bagi hasil pajak tahun 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | b. Penerimaan Desa dari kekurangan bagian hasil pajak dan retribusi daerah tahun sebe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | lumnya adalah : | | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | 6.695.300,00 | | | | | | | | | | 6.695.300,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | Tahap 2 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 6.695.300,00 | | | | | | | | | | 6.695.300,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | Catatan: Realisasi Pendapatan kekurangan bagi hasil pajak tahun 2023 sesuai dengan penganggaran | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | c. Penerimaan Desa dari retribusi tempat rekrasi dan olah raga: | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | 1.880.000 | | | | | | | | | | - | | | | | (1.880.000) | | | | | | | | | | | | | |
|  | Tahap 2 | | | | | | | | |  | | | |  | - | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  | Tahap 3 | | | | | | | | |  | | | |  | - | | | | | | | | | | 453.600 | | | | | 453.600 | | | | | | | | | | | | | |
|  | Tahap 4 | | | | | | | | |  | | | |  | - | | | | | | | | | | 130.950 | | | | | 130.950 | | | | | | | | | | | | | |
|  | Tahap 5 | | | | | | | | |  | | | |  | - | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  | Tahap 6 | | | | | | | | |  | | | |  |  | | | | | | | | | | 274.050 | | | | | 274.050 | | | | | | | | | | | | | |
|  | Tahap 7 | | | | | | | | |  | | | |  |  | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  | Tahap 8 | | | | | | | | |  | | | |  |  | | | | | | | | | | 81.000 | | | | | 81.000 | | | | | | | | | | | | | |
|  | Tahap 9 | | | | | | | | |  | | | |  |  | | | | | | | | | | 189.000 | | | | | 189.000 | | | | | | | | | | | | | |
|  | Tahap 10 | | | | | | | | |  | | | |  |  | | | | | | | | | | 78.300 | | | | | 78.300 | | | | | | | | | | | | | |
|  | Tahap 11 | | | | | | | | |  | | | |  |  | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  | Tahap 12 | | | | | | | | |  | | | |  | - | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 1.880.000 | | | | | | | | | | 1.206.900 | | | | | 673.100 | | | | | | | | | | | | | |
|  | catatan: Anggaran dan Realisasi Terjadi Penurunan Pendapatan Retribusi Tempat Rekreasi dan Olah Raga dari tahun sebelumnya dikarenakan kurangnya pengunjung ke tempat wisata embung batara sriten | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | d. Penerimaan Desa dari kekurangan retribusi tempat rekrasi dan olah raga tahun sebelumnya: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | - | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | - | | | | | | | | | | - | | | | | - | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | 5. Penerimaan Desa yang berasal dari Alokasi Dana Desa (ADD) adalah sebagai berikut : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | | | | Lebih/ Kurang | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  |
|  | Tahap 1 | | | | | | | | |  | | | |  | 741.795.800,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | 680.363.950,00 | | | | | | | | | | | |
|  | Tahap 2 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 3 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 4 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 5 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 6 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 7 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 8 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 9 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 10 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 11 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.431.850,00 | | | | | | | | -61.431.850,00 | | | | | | | | | | | |
|  | Tahap 12 | | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 61.435.650,00 | | | | | | | | -61.435.650,00 | | | | | | | | | | | |
|  |  | | | | | | | |  |  | | | |  | 741.795.800,00 | | | | | | | | | | 737.186.000,00 | | | | | | | | 4.609.800,00 | | | | | | | | | | | |
| catatan: Kekurangan transfer ADD dikarenakan potongan BPJS Kesehatan Lurah dan Pamong Kalurahan yang dibayarkan oleh BKAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | | Bantuan Keuangan Propinsi | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | |
|  | | Penerimaan Desa yang berasal dari Bantuan Keuangan Propinsi DIY adalah : | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | |  | | | | | | |  |  | | | |  | 175.000.000,00 | | | | | | | | | | 175.000.000,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 175.000.000,00 | | | | | | | | | | 175.000.000,00 | | | | | 0,00 | | | | | | | | | | | | | |
| 7. | | Bantuan Keuangan Kabupaten | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Penerimaan Desa yang berasal dari Bantuan Keuangan Kabupaten Gunungkidul adalah : | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | |  | | | | | | |  |  | | | |  | 40.000.000,00 | | | | | | | | | | 40.000.000,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 40.000.000,00 | | | | | | | | | | 40.000.000,00 | | | | | 0,00 | | | | | | | | | | | | | |
| catatan: Realisasi Pendapatan Bantuan Keuangan Kabupaten sesuai dengan penganggaran | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | | Pendapatan Lain | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | |
|  | | Pendapatan Lain terdiri dari : | | | | | | | | | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | |  | | | | | | |  |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | | | |
|  | | Penerimaan dari hasil Kerjasama Desa dengan Pihak Ke tiga | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Hibah dan sumbangan dari pihak ketiga | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Koreksi kesalahan belanja tahun anggaran sebelumnya yang mengakibatkan penerimaan di Kas Desa | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Bunga Bank | | | | | | | |  | | | |  | 1.000.000,00 | | | | | | | | | | 1.667.665,00 | | | | | | | | | | | | | -667.665,00 | | | | | | |
|  | | Pendapatan lain Desa yang sah | | | | | | | | | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 1.000.000,00 | | | | | | | | | | 1.667.665,00 | | | | | | | | | | | | | -667.665,00 | | | | | | |
|  | | catatan: Realisasi pendapatan bunga bank lebih besar dari penganggaran | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
| 9. | | Belanja Bidang Penyelenggaraan Pemerintahan Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | | Belanja untuk Bidang Penyelenggaraan Pemerintahan Desa terdiri dari : | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | | | | | | | | | Lebih/ Kurang | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Pegawai | | | | | | | |  | | | |  | 688.376.060,00 | | | | | | | | | | 682.396.260,00 | | | | | | | | | | | | | 5.979.800,00 | | | | | | | | | |
|  | | Belanja Barang dan Jasa | | | | | | | | | | | |  | 304.643.703,00 | | | | | | | | | | 190.948.980,00 | | | | | | | | | | | | | 113.694.723,00 | | | | | | | | | |
|  | | Belanja Modal | | | | | | | |  | | | |  | 20.874.060,00 | | | | | | | | | | 20.874.000,00 | | | | | | | | | | | | | 60,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 1.013.893.823,00 | | | | | | | | | | 894.219.240,00 | | | | | | | | | | | | | 119.674.583,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |
| 10. | | Belanja Bidang Pelaksanaan Pembangunan Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | | Belanja untuk Bidang Pelaksanaan Pembangunan Desa terdiri dari : | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | | | | | | | | | Lebih/ Kurang | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Barang dan Jasa | | | | | | | | | | | |  | 213.315.932,00 | | | | | | | | | | 196.821.427,00 | | | | | | | | | | | | | 16.494.505,00 | | | | | | | | | |
|  | | Belanja Modal | | | | | | | |  | | | |  | 772.472.292,00 | | | | | | | | | | 771.318.844,00 | | | | | | | | | | | | | 1.153.448,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 985.788.224,00 | | | | | | | | | | 968.140.271,00 | | | | | | | | | | | | | 17.647.953,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |
| 11. | | Belanja Bidang Pembinaan Kemasyarakatan Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | | Belanja untuk bidang Pembinaan Kemasyarakatan Desa terdiri dari : | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | | | | | | | | | Lebih/ Kurang | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Barang dan Jasa | | | | | | | | | | | |  | 39.670.000,00 | | | | | | | | | | 35.470.000,00 | | | | | | | | | | | | | 4.200.000,00 | | | | | | | | | |
|  | | Belanja Modal | | | | | | | |  | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 39.670.000,00 | | | | | | | | | | 35.470.000,00 | | | | | | | | | | | | | 4.200.000,00 | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |
| 12. | | Belanja Bidang Pemberdayaan Masyarakat Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | | Belanja untuk Bidang Pemberdayaan Masyarakat Desa terdiri dari : | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Barang dan Jasa | | | | | | | | | | | |  | 57.521.000,00 | | | | | | | | | | 52.151.000,00 | | | | | 5.370.000,00 | | | | | | | | | | | | | | | |
|  | | Belanja Modal | | | | | | | |  | | | |  | 76.577.000,00 | | | | | | | | | | 76.577.000,00 | | | | | 0,00 | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 134.098.000,00 | | | | | | | | | | 128.728.000,00 | | | | | 5.370.000,00 | | | | | | | | | | | | | | | |
| 13. | | Belanja Bidang Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | | Selama tahun anggaran 2023, Pemerintah Desa melakukan penanggulangan bencana dan keadaan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | adaan darurat sebagai berikut : | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja tak terduga | | | | | | | | | | | |  | 125.706.208,00 | | | | | | | | | | 113.305.546,00 | | | | | 12.400.662,00 | | | | | | | | | | | | | | | |
| 14. | | Belanja Desa dalam Klasifikasi Ekononi | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | | Jumlah belanja dalam klasifikasi ekonomi adalah sebagai berikut : | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Pegawai | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Penghasilan Tetap dan Tunjangan Kades | | | | | | | | | | | | 46.800.000,00 | | | | | | | | | | | | | 46.368.000,00 | | | | | 432.000,00 | | | | | | | | | | | | |
|  | | Penghasilan Tetap dan Tunjangan Perangkat Desa | | | | | | | | | | | | 543.395.000,00 | | | | | | | | | | | | | 537.847.200,00 | | | | | 5.547.800,00 | | | | | | | | | | | | |
|  | | Jaminan kesehatan Kades dan Perangkat Desa | | | | | | | | | | | | 37.133.280,00 | | | | | | | | | | | | | 37.133.280,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Tunjangan BPD | | | | | | | | | | | | 61.047.780,00 | | | | | | | | | | | | | 61.047.780,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 688.376.060,00 | | | | | | | | | | 682.396.260,00 | | | | | 5.979.800,00 | | | | | | | | | | | | | | |
|  | | Belanja Barang dan Jasa | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | |
|  | | Belanja barang perlengkapan kantor | | | | | | | | | | | | 256.412.368,00 | | | | | | | | | | | | | 143.775.316,00 | | | | | | | | | | 112.637.052,00 | | | | | | | |
|  | | Belanja jasa honorarium | | | | | | | | | | | | 126.965.000,00 | | | | | | | | | | | | | 124.550.000,00 | | | | | | | | | | 2.415.000,00 | | | | | | | |
|  | | Belanja perjalanan dinas | | | | | | | | | | | | 19.260.000,00 | | | | | | | | | | | | | 15.660.000,00 | | | | | | | | | | 3.600.000,00 | | | | | | | |
|  | | Belanja jasa sewa | | | | | | | | | | | | 28.530.000,00 | | | | | | | | | | | | | 28.530.000,00 | | | | | | | | | | 0,00 | | | | | | | |
|  | | Belanja operasional Perkantoran | | | | | | | | | | | | 52.798.375,00 | | | | | | | | | | | | | 48.829.160,00 | | | | | | | | | | 3.969.215,00 | | | | | | | |
|  | | Belanja pemeliharaan | | | | | | | | | | | | 72.240.892,00 | | | | | | | | | | | | | 64.148.518,00 | | | | | | | | | | 8.092.374,00 | | | | | | | |
|  | | Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat | | | | | | | | | | | | 58.944.000,00 | | | | | | | | | | | | | 49.898.413,00 | | | | | | | | | | 9.045.587,00 | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 615.150.635,00 | | | | | | | | | | 475.391.407,00 | | | | | | | | | 139.759.228,00 | | | | | | | | | | | |
|  | | Belanja Modal | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | |
|  | | Belanja Modal Pengadaan Tanah | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Belanja Peralatan, Mesin, dan alat berat | | | | | | | | | | | | 20.874.060,00 | | | | | | | | | | | | | 20.874.000,00 | | | | | 60,00 | | | | | | | | | | | | |
|  | | Belanja Modal Kendaraan | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Belanja Modal Gedung, Bangunan, Taman | | | | | | | | | | | | 86.657.860,00 | | | | | | | | | | | | | 86.546.344,00 | | | | | 111.516,00 | | | | | | | | | | | | |
|  | | Belanja Modal Jalan/ Prasarana Jalan | | | | | | | | | | | | 650.195.000,00 | | | | | | | | | | | | | 649.436.500,00 | | | | | 758.500,00 | | | | | | | | | | | | |
|  | | Belanja Modal Jembatan | | | | | | | | | | | | 35.619.432,00 | | | | | | | | | | | | | 35.336.000,00 | | | | | 283.432,00 | | | | | | | | | | | | |
|  | | Belanja modal Irigasi/Embung/Drainase | | | | | | | | | | | | 76.577.000,00 | | | | | | | | | | | | | 76.577.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Belanja Modal Jaringan/Instalasi | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Belanja Modal Lainnya | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 869.923.352,00 | | | | | | | | | | 868.769.844,00 | | | | | 1.153.508,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Belanja Tak Terduga | | | | | | | | | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Belanja Tak Terduga | | | | | | | | | | | |  | 125.706.208,00 | | | | | | | | | | 113.305.546,00 | | | | | 12.400.662,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 125.706.208,00 | | | | | | | | | | 113.305.546,00 | | | | | 12.400.662,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
| 15. | | Belanja Desa dalam Klasifikasi Sub Bidang (Fungsi) | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Belanja Bidang Penyelenggaraan Pemerintahan Desa | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | |
|  | | Sub bidang penyel belanja Penghasilan tetap, tunjangan dan operasional Pemdes | | | | | | | | | | | | 854.468.149,00 | | | | | | | 828.324.082,00 | | | | | | | | | | | 26.144.067,00 | | | | | | | | | | | | |
|  | | Sub bidang sarana dan prasarana Pemdes | | | | | | | | | | | | 38.528.520,00 | | | | | | | 32.956.504,00 | | | | | | | | | | | 5.572.016,00 | | | | | | | | | | | | |
|  | | Sub bidang Admiduk, penct sipil, statistik, arsip | | | | | | | | | | | | 6.835.000,00 | | | | | | | 1.468.500,00 | | | | | | | | | | | 5.366.500,00 | | | | | | | | | | | | |
|  | | Sub bidang Tata Praja Pemerintahan, Perencanaan, Keuangan dan Pelaporan | | | | | | | | | | | | 38.820.000,00 | | | | | | | 31.228.000,00 | | | | | | | | | | | 7.592.000,00 | | | | | | | | | | | | |
|  | | Sub Bidang Pertanahan | | | | | | | | | | | | 75.242.154,00 | | | | | | | 242.154,00 | | | | | | | | | | | 75.000.000,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 1.013.893.823,00 | | | | | | | | | | 894.219.240,00 | | | | | | | | | | 119.674.583,00 | | | | | | | | | | |
|  | | Belanja Bidang Pelaksanaan Pembangunan Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Sub bidang Pendidikan | | | | | | | | | | | | 136.257.860,00 | | | | | | | | | | | | | 136.146.344,00 | | | | | 111.516,00 | | | | | | | | | | | | |
|  | | Sub bidang Kesehatan | | | | | | | | | | | | 90.749.500,00 | | | | | | | | | | | | | 78.353.713,00 | | | | | 12.395.787,00 | | | | | | | | | | | | |
|  | | Sub bidang Pekerjaan Umum dan Penataan ruang | | | | | | | | | | | | 685.814.432,00 | | | | | | | | | | | | | 684.772.500,00 | | | | | 1.041.932,00 | | | | | | | | | | | | |
|  | | Sub bidang Kawasan Pemukiman | | | | | | | | | | | | 40.500.000,00 | | | | | | | | | | | | | 38.858.462,00 | | | | | 1.641.538,00 | | | | | | | | | | | | |
|  | | Sub bidang Kehutanan dan Lingkungan Hidup | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Perhub, Komunikasi dan Informa | | | | | | | | | | | | 31.266.432,00 | | | | | | | | | | | | | 28.809.252,00 | | | | | 2.457.180,00 | | | | | | | | | | | | |
|  | | Sub bidang Energi & Sumber Daya Mineral | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Pariwisata | | | | | | | | | | | | 1.200.000,00 | | | | | | | | | | | | | 1.200.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 985.788.224,00 | | | | | | | | | | 968.140.271,00 | | | | | 17.647.953,00 | | | | | | | | | | | | | |
|  | | Belanja Bidang Pembinaan Kemasyarakatan Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Sub bidang Ketentraman, Ketertiban Umum dan Perlinndungan Masyarakat | | | | | | | | | | | | 13.700.000,00 | | | | | | | | | | | | | 13.700.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Kebudayaan dan Keagamaan | | | | | | | | | | | | 14.270.000,00 | | | | | | | | | | | | | 10.070.000,00 | | | | | 4.200.000,00 | | | | | | | | | | | | |
|  | | Sub bidang Kepemudaan dan Olahraga | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Kelembagaan Masyarakat | | | | | | | | | | | | 11.700.000,00 | | | | | | | | | | | | | 11.700.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 39.670.000,00 | | | | | | | | | | 35.470.000,00 | | | | | 4.200.000,00 | | | | | | | | | | | | | | | |
|  | | Belanja Bidang Pemberdayaan Masyarakat Desa | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | | Sub bidang Kelautan dan Perikanan | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Pertanian dan Peternakan | | | | | | | | | | | | 76.577.000,00 | | | | | | | | | | | | | 76.577.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Peningkatan Kapasitas Aparatur Desa | | | | | | | | | | | | 42.186.000,00 | | | | | | | | | | | | | 41.370.000,00 | | | | | 816.000,00 | | | | | | | | | | | | |
|  | | Sub bidang Pemberd Perempuan, Perlin anak & Klg | | | | | | | | | | | | 3.120.000,00 | | | | | | | | | | | | | 3.120.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Koperasi, UMKM | | | | | | | | | | | | 3.950.000,00 | | | | | | | | | | | | | 3.950.000,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang dukungan Penanaman Modal | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | Sub bidang Perdagangan dan Perindustrian | | | | | | | | | | | | 8.265.000,00 | | | | | | | | | | | | | 3.711.000,00 | | | | | 4.554.000,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 134.098.000,00 | | | | | | | | | | 128.728.000,00 | | | | | | | | | | 5.370.000,00 | | | | | | | | | | |
|  | | Belanja Bidang Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | | Sub bidang Penanggulangan Bencana | | | | | | | | | | | | 17.518.500,00 | | | | | | | | | | | | | 10.520.546,00 | | | | | 6.997.954,00 | | | | | | | | | | | | |
|  | | Sub bidang Keadaan Darurat | | | | | | | | | | | | 3.600.000,00 | | | | | | | | | | | | | 0,00 | | | | | 3.600.000,00 | | | | | | | | | | | | |
|  | | Sub bidang Keadaan Mendesak | | | | | | | | | | | | 104.587.708,00 | | | | | | | | | | | | | 102.785.000,00 | | | | | 1.802.708,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 125.706.208,00 | | | | | | | | | | 113.305.546,00 | | | | | 12.400.662,00 | | | | | | | | | | | | | | | |
| 16. | | Pembiayaan | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | | | |
|  | | Jumlah Netto Pembiayaan tahun anggaran 2023 adalah sebagai berikut : | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | Anggaran | | | | | | | | | | Realisasi | | | | | Lebih/ Kurang | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  |
|  | | Penerimaan Pembiayaan | | | | | | | | | | | |  | 55.341.255,00 | | | | | | | | | | 55.341.255,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | | Pengeluaran Pembiayaan | | | | | | | | | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 55.341.255,00 | | | | | | | | | | 55.341.255,00 | | | | | 0,00 | | | | | | | | | | | | | |
|  | | Penerimaan Pembiayaan terdiri dari : | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | | 1. SILPA tahun anggaran sebelumnya | | | | | | | | | | | | 55.341.255,00 | | | | | | | | | | | | | 55.341.255,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | | 2. Pencairan Dana Cadangan | | | | | | | | | | | |  | 0,00 | | | | | | | | | | 0,00 | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  | | | |  | 55.341.255,00 | | | | | | | | | | 55.341.255,00 | | | | | 0,00 | | | | | | | | | | | | |
| 17. | | Aset Desa | | | | | | | |  | | | |  |  | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |
|  | | Perolehan Aset Desa adalah sebagai berikut ; | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  | | | | 2023 | | | | | | | | | | 2024 | | | | | Penambahan/ Pengurangan | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  | | | |
|  | | Tanah | | | | | | | | |  | | | | | | | | | | | | 0,00 | | | | | | | | | 0,00 | | | | | | | | | | | | |
|  | | Peralatan dan Mesin | | | | | | | | | 337.772.693,00 | | | | | | | | | | | | 317.370.818,00 | | | | | | | | | -20.401.875,00 | | | | | | | | | | | | |
|  | | Gedung dan Bangunan | | | | | | | | | 2.103.428.324,00 | | | | | | | | | | | | 2.189.974.668,00 | | | | | | | | | 86.546.344,00 | | | | | | | | | | | | |
|  | | Jalan, irigasi dan jaringan | | | | | | | | | 7.643.135.746,25 | | | | | | | | | | | | 6.292.074.687,31 | | | | | | | | | -1.351.061.058,94 | | | | | | | | | | | | |
|  | | Aset tetap lainnya | | | | | | | | | 1.392.282,00 | | | | | | | | | | | | 1.392.282,00 | | | | | | | | | 0,00 | | | | | | | | | | | | |
|  | | Konstruksi dalam pengerjaan | | | | | | | | | 0,00 | | | | | | | | | | | | 0,00 | | | | | | | | | 0,00 | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  | | | | 10.085.729.045,25 | | | | | | | | | | 8.800.812.455,31 | | | | | -1.284.916.589,94 | | | | | | | | |
|  | | Rincian Aset Tetap untuk masing-masing klasifikasi diatas dapat dilihat pada lampiran | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
|  | | Catatan: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | A. Peralatan, Mesin dan alat Berat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | Peralatan dan mesin pada tahun 2023 sebesar Rp 337.772.693,- Berkurang menjadi Rp 317.370.818,-. Hal ini dikarenakan adanya mutasi aset berupa; | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 1) | | Bertambah sebesar Rp 20.874.000,-. Dikarenakan adanya belanja modal berupa CCTVsenilai Rp 5.500.000,- ; Printer senilai Rp 6.374.000,- ; Laptop Acer senilai Rp 9.000.000,- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 2) | | Berkurang sebesar Rp 41.275.875,-. Dikarenakan adanya penghapusan aset berupa Motor Supra x (masih aset kabupaten) senilai Rp 16.400.000,- ; Termometer Infrared Noncontact senilai Rp 1.183.985,- ; Kursi tamu senilai 4.463.500,- ; Kursi Putar 10.130.300,- ; Tangki semprot Rp 5.490.000,- ; Warless senilai Rp 3.608.090,- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | B. Gedung dan Bangunan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | Gedung dan Bangunan pada tahun 2023 sebesar Rp 2.103.428.324 ,-. Bertambah menjadi Rp 2.189.974.668,-. Hal ini dikarenakan adanya mutasi aset berupa; | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 1) | | Bertambah sebesar Rp 86.546.344,- Dikarenakan adanya belanja modal berupa Gedung PAUD CINTA IBU Rp 86.546.344,- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | C. Jalan, Jaringan dan irigasi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | Jalan, Jaringan, dan Irigasi pada tahun 2023 sebesar Rp 6.681.020.578,25. Berkurang menjadi Rp 6.292.074.687,31 . Hal ini dikarenakan adanya mutasi aset berupa; | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 1) | | bertambah sebesar Rp 761.349.500,- Dikarenakan adanya belanja modal berupa Pembangunan Talud di P.Pilangrejo,Dungsuru, Wotgalih, Sriten senilai Rp 219.375.500,- ; Pembangunan Cor Rabat Full Di P. Dungsuru, Wotgalih, Danyangan, Sriten senilai Rp 370.356.500,- ; Gorong- gorong Sriten Rp 4.296.500,- ; Pembukaan Jl Usaha Tani Ngangkruk Rp 66.090.000,- ; Perkerasan Jl Pilangrejo Rp 24.654.000,- ; Rehabilitasi saluran Irigasi Pilangrejo Rp 76.577.000,- ; | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 2) | | Berkurang sebesar Rp 2.112.410.558,94,- Dikarenakan adanya penghapusan aset berupa jalan senilai Rp 2.029.057.758,94,- ; Jembatan senilai Rp 65.877.800,- ; Instalasi Air Bersih (Sumur Bor) senilai Rp 17.475.000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | D. Aset Tetap Lainnya | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | Aset tetap lainnya pada tahun 2024 sebesar Rp 1.392.282,00,- Bertambah menjadi Rp 0,-. Hal ini dikarenakan tida adanya mutasi aset | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18. | | Penyertaan Modal | | | | | | | |  |  |  | | | | | |  | | | | | |  | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  | 2023 | | | | | | 2024 | | | | | | Penambahan/ Pengurangan | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  |
|  | | BUMDes | | | | | | | |  |  | 108.000.000,00 | | | | | | 108.000.000,00 | | | | | | 0,00 | | | | | | | | | | | | | | |
|  | | BUMDesma | | | | | | | |  |  | 50.000.000,00 | | | | | | 50.000.000,00 | | | | | | 0,00 | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  | 158.000.000,00 | | | | | | 158.000.000,00 | | | | | | 0,00 | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  |  | | | | | |  | | | | | |  | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  |  | | | | | | Pilangrejo, 14 Januari 2025 | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  |  |  |  | | | | | | LURAH | | | | | | | | | | | |  | | | | | | | | |
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| LAPORAN KEKAYAAN MILIK KALURAHAN SAMPAI DENGAN 31 DESEMBER 2024 | | | |
|  |  |  |  |
| KODE | URAIAN | TAHUN 2024 (Rp) | Tahun 2023 (Rp) |
| 1 | 2 | 3 | 4 |
| **1.** | **ASET** |  |  |
| **1.1.** | **Aset lancar** |  |  |
| ***1.1.1.*** | ***Kas dan Bank*** | ***69.970.663,00*** | ***55.341.255,00*** |
| 1.1.1.01 | Kas di Bendahara Desa | - | - |
| 1.1.1.02 | Rekening Kas Desa | 69.970.663,00 | 55.341.255,00 |
| ***1.1.2.*** | ***Piutang*** | ***-*** | ***-*** |
| 1.1.2.01 | Piutang Sewa Tanah | - | - |
| 1.1.2.02 | Piutang Sewa Gedung | - | - |
| 1.1.2.03 | Piutang Sewa Peralatan | - | - |
| 1.1.2.04 | Piutang Bagi Hasil Pajak | - | - |
| 1.1.2.05 | Piutang Bagi Hasil Retribusi | - | - |
| 1.1.2.06 | Piutang Alokasi Dana Desa | - | - |
| 1.1.2.07 | Piutang Panjar Kegiatan | - | - |
| 1.1.2.08 | Piutang Lain- Lain | - | - |
| ***1.1.3*** | ***Persediaan*** | ***-*** | ***-*** |
| 1.1.3.01 | Persediaan Benda Pos dan Materai | - | - |
| 1.1.3.02 | Persediaan Alat Tulis Kantor | - | - |
| 1.1.3.03 | Persediaan Blangko dan Barang Cetakan | - | - |
| 1.1.3.04 | Persediaan Alat Listrik/ Lampu/ Baterai | - | - |
| 1.1.3.05 | Persediaan Bahan/ Material | - | - |
| 1.1.3.06 | Persediaan Alat- alat Kebersihan/ Bahan Pembersih | - | - |
| 1.1.3.07 | Persediaan Bibit Hewan/ Tanaman | - | - |
| 1.1.3.08 | Persediaan Barang untuk Dihibahkan kepada Masyarakat | - | - |
|  | **Jumlah Aset Lancar** | **69.970.663,00** | **55.341.255,00** |
| **1.2.** | **Inventasi** |  |  |
| 1.2.1. | Penyertaan Modal Pemerintah Desa | 158.000.000,00 | 158.000.000,00 |
|  | **Jumlah Investasi** | **158.000.000,00** | **158.000.000,00** |
| **1.3.** | **Aset Tetap** |  |  |
| 1.3.1 | Tanah | - | - |
| 1.3.2 | Peralatan dan Mesin | 317.370.818,00 | 337.772.693,00 |
| 1.3.3 | Gedung dan Bangunan | 2.189.974.668,00 | 2.103.428.324,00 |
| 1.3.4 | Jalan, Irigasi, dan Jaringan | 6.292.074.687,31 | 7.643.135.746,25 |
| 1.3.5 | Aset Tetap Lainnya | 1.392.282,00 | 1.392.282,00 |
| 1.3.6 | Kontruksi Dalam Pengerjaan | - | - |
| 1.3.7 | Aset Tak Terwujud | - | - |
| 1.3.8 | Akumulasi Penyusutan Aktiva Tetap | - | - |
|  | **Jumlah Aset Tetap** | **8.800.812.455,31** | **10.085.729.045,25** |
| **1.4.** | **Dana Cadangan** |  |  |
| 1.4.1 | Dana Cadangan | - | - |
|  | **Jumlah Dana Cadangan** | **-** | **-** |
| **1.5.** | **Aset Tidak Lancar Lainnya** |  |  |
| 1.5.1 | Tagihan Piutang Penjualan Anggsuran | - | - |
| 1.5.2 | Tagihan Tuntutan Ganti Kerugian Daerah | - | - |
| 1.5.3 | Kemitraan Dengan Pihak Ketiga | - | - |
| 1.5.4 | Aktiva Tidak Berwujud | - | - |
| 1.5.5 | Aset Lain- Lain | - | - |
|  | **Jumlah Aset Tidak Lancar Lainnya** | **-** | **-** |
|  | **JUMLAH ASET** | **9.028.783.118,31** | **10.299.070.300,25** |
| **2** | **KEWAJIBAN** |  |  |
| **2.1.** | **Kewajiban Jangka Pendek** |  |  |
| 2.1.1 | Hutang Perhitungan Pihak Ketiga | - | - |
| 2.2.2 | Hutang Bunga | - | - |
| 2.1.3 | Hutang Pajak | - | - |
| 2.2.4 | Pendapatan Diterima Dimuka | - | - |
| 2.1.5 | Bagian Lancar Hutang Jangka Panjang | - | - |
| 2.2.6 | Hutang jangka Pendek Lainnya | - | - |
|  | **Jumlah Kewajiban Jangka Pendek** | **-** | **-** |
|  | **JUMLAH KEWAJIBAN** | **-** | **-** |
| **3.** | **EKUITAS** |  |  |
| **3.1.** | **Ekuitas** |  |  |
| 3.1.1 | Ekuitas SAL | 8.958.812.455,31 | 10.243.729.045,25 |
| 3.1.2 | Jumlah Ekuitas | 69.970.663,00 | 55.341.255,00 |
|  | **JUMLAH EKUITAS** | **9.028.783.118,31** | **10.299.070.300,25** |
|  | **JUMLAH KEWAJIBAN DAN EKUITAS** | **9.028.783.118,31** | **10.299.070.300,25** |
|  |  |  |  |
|  |  | Pilangrejo, 14 Januari 2025 |  |
|  |  | LURAH |  |
|  |  |  |  |
|  |  |  |  |
|  |  | SUNARYO |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| LAMPIRAN II | |  | |  |  | |
| PERATURAN KALURAHAN PILANGREJO NOMOR 1 TAHUN 2025 | | | | | | |
| TENTANG | |  | |  |  | |
| LAPORAN PERTANGGUNGJAWABAN REALISASI ANGGARAN | | | | | | |
| PENDAPATAN DAN BELANJA KALURAHAN TAHUN ANGGARAN 2024 | | | | | | |
| LAPORAN REALISASI KEGIATAN | | | | | | | | | | | | | | | | | |
| PERIODE 1 JANUARI - 31 DESEMBER | | | | | | | | | | | | | | | | | |
| TAHUN ANGGARAN 2024 | | | | | | | | | | | | | | | | | |
| Kalurahan | : PILANGREJO | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| Kapanewon | : NGLIPAR | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| Kabupaten | : GUNUNGKIDUL | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| Propinsi | : DAERAH ISTIMEWA YOGYAKARTA | | | | |  | |  |  |  |  |  |  |  |  |  |  |
| Kode Rek | Uraian | | Nama Output | | | Output | | | | | | | | Sumber Dana | | | |
| Rencana | | | | Realisasi | | | | Dana Desa | Alokasi Dana Desa | Lain-lain | Bentuk Lain |
| Vol | | Satuan | Anggaran | Vol | Satuan | Anggaran | Cap(%) |
| **1.** | **PENDAPATAN** | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| **4.1.** | **Pendapatan Asli Desa** | |  | | |  | |  | **136.950.000** | **-** | **-** | **58.938.000** | **43%** | **-** | **-** | **58.938.000** |  |
| 4.1.1 | Hasil Usaha Desa | |  | | |  | |  | 5.850.000 |  |  | 5.850.000 |  |  |  | 5.850.000 |  |
| 4.1.1.01 | Bagi Hasil Bumdes | | Bagi Hasil Usaha Bumdesma Batur Agung | | | 1 | | Th | 5.850.000 | 1 | Th | 5.850.000 | 100% |  |  | 5.850.000 |  |
| 4.1.2 | Hasil Aset Desa | |  | | |  | |  | 31.800.000 |  |  | 31.388.000 | 99% |  |  | 31.388.000 |  |
| 4.1.2.07 | Hasil Kios Milik Desa | | Hasil menyewakan Kios dan Lapak di Taman Desa Pilangrejo dan sekitarnya | | | 1 | | Th | 30.600.000 | 1 | Th | 30.500.000 | 100% |  |  | 30.500.000 |  |
| 4.1.2.91 | Balai Desa | | Hasil menyewakan Pendopo Kalurahan Pilangrejo | | | 1 | | Th | 1.200.000 | 1 | Th | 888.000 | 74% |  |  | 888.000 |  |
| 4.1.4 | Lain- lain Pendapatan Asli Desa | |  | | |  | |  | 99.300.000 |  |  | 21.700.000 | 22% |  |  | 21.700.000 |  |
| 4.1.4.96 | Hasil Pengelolaan Tanah Kas Desa | | Hasil Menyewakan Tanah Kas Kalurahan untuk Sekolah dan Kapling | | | 1 | | Th | 24.300.000 | 1 | Th | 21.700.000 | 89% |  |  | 21.700.000 |  |
| 4.1.4.99 | Lain-Lain Pendapatan Asli Desa | | PTSL | | | 1 | | Th | 75.000.000 |  |  | - | 0% |  |  | - |  |
| **4.2** | **Pendapatan Transfer** | |  | | |  | |  | **2.105.865.000** | **-** | **-** | **2.093.886.800** | 99% | **1.062.338.000** | **737.186.000** | **294.362.800** |  |
| 4.2.1 | Dana Desa | |  | | |  | |  | 1.062.338.000 |  |  | 1.062.338.000 | 100% | 1.062.338.000 |  |  |  |
| 4.2.1.01 | Dana Desa | | Dana Desa | | | 2 | | Tahap | 1.062.338.000 | 2 | Tahap | 1.062.338.000 | 100% | 1.062.338.000 |  |  |  |
| 4.2.2 | Bagi Hasil Pajak dan Retribusi | |  | | |  | |  | 86.731.200 |  |  | 79.362.800 | 92% |  |  | 79.362.800 |  |
| 1.2.2.01 | Bagi Hasil Pajak dan Retribusi Daerah Kabupaten/Kota | | Bagi Hasil Pajak dan Retribusi Daerah Kabupaten/Kota | | | 2 | | Tahap | 86.731.200 | 2 | Tahap | 79.362.800 | 92% |  |  | 79.362.800 |  |
| 4.2.3 | Alokasi Dana Desa | |  | | |  | |  | 741.795.800 |  |  | 737.186.000 | 99% |  | 737.186.000 |  |  |
| 1.2.3.01 | Alokasi Dana Desa | | Alokasi Dana Desa | | | 12 | | Tahap | 741.795.800 | 12 | Tahap | 737.186.000 | 99% |  | 737.186.000 |  |  |
| 4.2.4 | Bantuan Keuangan Provinsi | |  | | |  | |  | 175.000.000 |  |  | 175.000.000 | 100% |  |  | 175.000.000 | - |
| 4.2.4.01 | Bantuan Keuangan dari APBD Provinsi | | Bantuan Keuangan dari APBD Provinsi | | | 1 | | Tahap | 175.000.000 | 1 | Tahap | 175.000.000 | 100% |  |  | 175.000.000 |  |
| 4.2.5 | Bantuan Keuangan Kabupaten/Kota | |  | | |  | |  | 40.000.000 |  |  | 40.000.000 | 100% |  |  | 40.000.000 |  |
| 1.2.5.01 | Bantuan Keuangan dari APBD Kabupaten/Kota | | Bantuan Keuangan dari APBD Kabupaten/Kota | | | 1 | | Tahap | 40.000.000 | 1 | Tahap | 40.000.000 | 100% |  |  | 40.000.000 |  |
| **4.3** | **Pendapatan Lain-lain** | |  | | |  | |  | **1.000.000** |  |  | **1.667.665** | **167%** |  |  | **1.667.665** |  |
| 4.3.6 | Bunga Bank | |  | | |  | |  | 1.000.000 |  |  | 1.667.665 | 167% |  |  | 1.667.665 |  |
| 1.3.6.01 | Bunga Bank | | Bunga Bank | | | 12 | | Bln | 1.000.000 | 12 | Bln | 1.667.665 | 167% |  |  | 1.667.665 |  |
| 4.3.4 | Hibah dan sumbangan Pihak Ketiga | |  | | |  | |  | - |  |  | - | 0% |  |  | - |  |
| 1.3.7.99 | Hibah dan Bantuan Sosial Berupa Uang | | Hibah Pihak ketiga | | |  | |  | - |  |  | - | 0% |  |  | - |  |
| 4.3.7 | Lain- Lain Pendapatan Desa Yag sah | |  | | |  | |  | - |  |  | - | 0% |  |  | - |  |
| 4.3.7.99 | Lain- Lain Pendapatan Desa Yag sah | | Hadiah Lomba Pengagungan Tingkat Kapanewon | | | 0 | |  | - | - | - | - | 0% |  |  | - |  |
| **JUMLAH PENDAPATAN** | | | | | |  | |  | **2.243.815.000** |  |  | **2.154.492.465** | **96%** | **1.062.338.000** | **737.186.000** | **354.968.465** |  |
| **2.** | **BELANJA** | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| 2:01 | BIDANG PENYELENGGARAAN PEMERINTAHAN DESA | |  | | | 12 | | Bln | 1.013.893.823 | 12 | Bln | 894.219.240 | 88% | 51.458.500 | 712.546.854 | 130.213.886 |  |
|  |  | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| 2.02 | BIDANG PEMBANGUNAN DESA | |  | | | 12 | | Bln | 985.788.224 | 12 | Bln | 968.140.271 | 98% | 751.940.271 |  | 216.200.000 |  |
|  |  | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| 2:03 | BIDANG PEMBINAAN KEMASYARAKATAN DESA | |  | | | 12 | | Bln | 39.670.000 | 6 | Bln | 35.470.000 | 89% | 11.450.000 | 17.770.000 | 6.250.000 |  |
|  |  | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| 2.04 | BIDANG PEMBERDAYAAN MASYARAKAT DESA | |  | | | 12 | | Bln | 134.098.000 | 6 | Bln | 128.728.000 | 96% | 128.728.000 |  |  |  |
|  |  | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| 2.05 | BIDANG PENANGGULANGAN BENCANA, KEADAAN DARURAT DAN MENDESAK | |  | | | 12 | | Bln | 125.706.208 | 12 | Bln | 113.305.546 | 90% | 113.305.546 | - | - |  |
| **J U M L A H B E L A N J A** | | | | | | | | | **2.299.156.255** |  |  | **2.139.863.057** | **93%** | **1.056.882.317** | **730.316.854** | **352.663.886** | **-** |
| **Surpus/Defisit** | | | | | | | | | **(55.341.255)** |  |  | **14.629.408** | **-26%** | **5.455.683** | **6.869.146** | **2.304.579** | **-** |
| **3** | **PEMBIAYAAN DESA** | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
| **3.01** | **Penerimaan Pembiayaan** | |  | | |  | |  | **55.341.255** |  |  | **55.341.255** | **100%** | **35.619.432** | **3.104.000** | **16.617.823** |  |
| 3.01.01 | Silpa tahun sebelumnya | |  | | |  | |  | 55.341.255 |  |  | 55.341.255 | 100% | 35.619.432 | 3.104.000 | 16.617.823 |  |
| **3.02** | **Pengeluaran Pembiayaan** | |  | | |  | |  | **-** |  |  | **-** | **0%** | **-** | **-** | **-** | **-** |
| 3.02.01 | Penyertaan Modal Desa | |  | | |  | |  | - |  |  | - | 0% | - | - | - |  |
| **SELISIH PEMBIAYAAN** | | | | | |  | |  | **55.341.255** |  |  | **55.341.255** | **100%** | **35.619.432** | **3.104.000** | **16.617.823** | **-** |
| **SILPA Tahun Berjalan** | | | | | |  | |  | **-** |  |  | **69.970.663** |  | **41.075.115** | **9.973.146** | **18.922.402** | **-** |
|  |  | |  | | |  | |  |  |  |  |  |  | Pilangrejo, 14 Januari 2025 | |  |  |
|  |  | |  | | |  | |  |  |  |  |  |  | LURAH |  |  |  |
|  |  | |  | | |  | |  |  |  |  |  |  |  |  |  |  |
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|  |  | | |  | | LAMPIRAN III | | | | | | | | | | | | | | | | | |  |  | |
|  |  | | | PERATURAN DESA PILANGREJO | | | | | | | | | | | | | | | |
|  |  | | | NOMOR 1 TAHUN 2025 | | | | | | | | | | | | | | |  |
|  |  | | | TENTANG | | | | | | | | | |  | |  | |
|  |  | | | LAPORAN PERTANGGUNGJAWABAN REALISASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN TAHUN ANGGARAN 2024 | | | | | | | | | | | | | | | | |
|  |  | | |  | | | | |  | |  | | | | | | | | | | | | | | |  | |  |  |
| PROGRAM SEKTORAL DAN PROGRAM DAERAH YANG MASUK KE KALURAHAN | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  | | | | | | |  | |  | |  | |  | |  | | | | | |
| Tanggal | | : 31 DESEMBER 2024 | | | |  | |  | |  | |  | | | | | | | | | | |
| Kalurahan | | : PILANGREJO | | | | | | |  | |  | |  | |  | |  | | | | | |
| Kapanewon | | : NGLIPAR | | | | | | |  | |  | |  | |  | |  | | | | | |
| Kabupaten | | : GUNUNGKIDUL | | | | | | |  | |  | |  | |  | |  | | | | | |
| Propinsi | | : DAERAH ISTIMEWA YOGYAKARTA | | |  | |  | | |  | |  | | | | | | | | | | |
|  |  |  |  | |  | |  | | |  | |  | | | | | | | | | | |
| No | Program | Kegiatan |  | |  | |  | | | Anggaran | | | | | | | | | | | | |
| Jenis | Lokasi | | Vol | | Satuan | | | Jumlah | | | | | | | | | Sumber Dana | | | |
| 1 | BIDANG PENYELENGGARAAN PEMERINTAHAN DESA |  |  | |  | |  | | | 0 | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | |  | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | |  | | | | | | | | |  | | | |
| 2 | BIDANG PELAKSANAAN PEMBANGUNAN DESA |  |  | |  | |  | | | 399.945.000 | | | | | | | | |  | | | |
|  | 2.1 | Cor Rabat Full | Padukuhan Kaligede | | 1 | | paket | | | 100.000.000 | | | | | | | | | BKK Keistimewaan | | | |
|  | 2.2 | Cor Rabat Full | Padukuhan Danyangan | | 1 | | Paket | | | 100.000.000 | | | | | | | | | BKK Keistimewaan | | | |
|  | 2.3 | Cor Rabat Full | Padukuhan Pilangrejo | | 1 | | Paket | | | 100.000.000 | | | | | | | | | BKK Keistimewaan | | | |
|  | 2.4 | Rehabilitasi Talud Irigasi Bendung | Padukuhan Pilangrejo | | 1 | | Paket | | | 99.945.000 | | | | | | | | | DPUPRKP kab GK | | | |
| 3 | BIDANG PEMBINAAN KEMASYARAKATAN DESA |  |  | |  | |  | | |  | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | |  | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | |  | | | | | | | | |  | | | |
| 4 | BIDANG PEMBERDAYAAN MASYARAKAT DESA |  |  | |  | |  | | | 0 | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | |  | | | | | | | | |  | | | |
| T o t a l |  |  |  | |  | |  | | | 399.945.000 | | | | | | | | |  | | | |
|  |  |  |  | |  | |  | | | Pilangrejo, 14 Januari 2025 | | | | | | | | | | | | |
|  |  |  |  | |  | |  | | | LURAH | | | | | | | | | | | |  |
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| |  | | --- | | **PEMERINTAH KABUPATEN GUNUNGKIDUL** | | | | | | | | | | | | | | | | |
| **KAPANEWON NGLIPAR** | | | | | | | | | | | | | | | |
| **KALURAHAN PILANGREJO** | | | | | | | | | | | | | | | |
| **Alamat :** *Jln. Nglipar-Ngawen Km 6,5 Pilangrejo, Nglipar, Gunungkidul, DIY Kode Pos 55852* | | | | | | | | | | | | | | | |
|  |  |  | |  |  |  | |  | |  | |  | |  |  |
| **RINCIAN ASET TETAP** | | | | | | | | | | | | | | | |
| *Per 31 Desember 2024* | | | | | | | | | | | | | | | |
|  |  |  |  | |  |  | |  |  | |  | |  | |  |
| No | Klas Aset dan Nama/Identitas Aset Tetap | | Bukti Kepemilikan | | | | | | Thn Perolehan | | Nilai Perolehan | | Kond Aset | | Keterangan |
| Volume | | Jenis | Nomor | Tanggal | |
| 1.3.1 | Tanah | |  | |  |  |  | |  | | 0,00 | |  | |  |
| ***1.3.1.01*** | ***Tanah Pertanian*** |  |  | |  |  |  | |  | | ***0,00*** | |  | |  |
|  | 1 | Tanah kas Desa |  | |  |  |  | |  | | 0,00 | |  | |  |
| 1.3.2 | Peralatan dan Mesin | |  | |  |  |  | |  | | 317.370.818,00 | |  | |  |
| ***1.3.2.01*** | ***Alat Berat*** | |  | |  |  |  | |  | | ***0,00*** | |  | |  |
| ***1.3.2.02*** | ***Alat Angkutan*** | |  | |  |  |  | |  | | ***11.100.000,00*** | |  | |  |
|  | 1 | Honda Kirana |  | |  |  |  | | 2004 | | 11.100.000,00 | | RR | |  |
|  | 2 | Honda Supra X 125 |  | |  |  |  | | 2014 | | 0,00 | | B | |  |
| ***1.3.2.03*** | ***Alat bengkel dan alat ukur*** | |  | |  |  |  | |  | | ***63.200.000,00*** | |  | |  |
|  | 1 | Termometer Infrared Noncontact | 1 Unit | | BE | 3.07.01.01.049.58 | 21/12/2020 | | 2020 | | 0,00 | | B | | Hibah KPU |
|  | 2 | Termometer Infrared Noncontact | 9 Unit | | BE | 3.07.01.01.049. 633, 634,635,636.637,639,640,641 | 21/12/2020 | | 2020 | | 0,00 | | B | | Hibah KPU |
|  | 2 | Antropometri kid 10 | 8 Paket | |  |  |  | | 2023 | | 63.200.000,00 | | B | | Hibah Dinkes |
| ***1.3.2.05*** | ***Alat Kantor dan Rumah Tangga*** | |  | |  |  |  | |  | | ***119.626.818,00*** | |  | |  |
|  | 2 | Kursi Rapat |  | |  |  |  | | 2015 | | 31.581.818,00 | | B | |  |
|  | 3 | Kursi Rapat |  | |  |  |  | | 2016 | | 29.945.000,00 | | B | |  |
|  | 7 | Kursi Rapat |  | |  |  |  | | 2017 | | 3.000.000,00 | | B | |  |
|  | 8 | Meja Rapat |  | |  |  |  | | 2013 | | 3.000.000,00 | | B | |  |
|  | 9 | Meja Pelayanan Satu Pintu |  | |  |  |  | | 2015 | | 5.000.000,00 | | B | |  |
|  | 10 | Meja Pelayanan |  | |  |  |  | | 2017 | | 7.500.000,00 | | B | |  |
|  | 11 | Meja kursi tamu |  | |  |  |  | | 2018 | | 4.955.000,00 | | B | |  |
|  | 12 | Filling Kabinet |  | |  |  |  | | 2015 | | 4.450.000,00 | | B | |  |
|  | 13 | Filling Kabinet |  | |  |  |  | | 2017 | | 5.000.000,00 | | B | |  |
|  | 14 | Harddisk Eksternal dan RAM |  | |  |  |  | | 2013 | | 1.810.000,00 | | B | |  |
|  | 15 | Almari Arsip |  | |  |  |  | | 2017 | | 3.446.500,00 | | B | |  |
|  | 16 | Almari Piala |  | |  |  |  | | 2018 | | 2.900.000,00 | | B | |  |
|  | 17 | Pendingin AC |  | |  |  |  | | 2016 | | 4.463.500,00 | | B | |  |
|  | 18 | Peralatan Rumah Tangga/Alat Prasman |  | |  |  |  | | 2016 | | 6.000.000,00 | | B | |  |
|  | 20 | Water Torn | 1 Unit | |  |  |  | | 2020 | | 300.000,00 | | B | |  |
|  | 21 | Rak arsip |  | |  |  |  | | 2022 | | 2.500.000,00 | | B | |  |
|  | 22 | Kompor Gas |  | |  |  |  | | 2013 | | 275.000,00 | | B | |  |
|  | 23 | Gelas |  | |  |  |  | | 2012 | | 500.000,00 | | B | |  |
|  | 24 | Dispenser |  | |  |  |  | | 2009 | | 500.000,00 | | B | |  |
|  | 25 | Kipas Angin |  | |  |  |  | | 2017 | | 300.000,00 | | B | |  |
|  | 26 | Kulkas Panasonic 1 Pintu |  | |  |  |  | | 2012 | | 1.000.000,00 | | B | |  |
|  | 27 | Taplak Meja |  | |  |  |  | | 2012 | | 600.000,00 | | B | |  |
|  | 28 | Meteran Air |  | |  |  |  | | 2014 | | 600.000,00 | | B | |  |
| ***1.3.2.06*** | ***Alat Studio, komunikasi, pemancar*** | |  | |  |  |  | |  | | ***32.500.000,00*** | |  | |  |
|  | 1 | LCD | 1 set | |  |  | 20/02/2023 | | 2023 | | 7.000.000,00 | | B | | ADD |
|  | 3 | Warless |  | |  |  |  | | 2017 | | 4.000.000,00 | | B | |  |
|  | 4 | mic | 1 set | |  |  |  | | 2023 | | 1.500.000,00 | | B | | ADD |
|  | 5 | Hand talking/HT | 20 | | BH |  |  | | 2022 | | 20.000.000,00 | | B | |  |
| ***1.3.2.07*** | ***Komputer*** | |  | |  |  |  | |  | | ***90.944.000,00*** | |  | |  |
|  | 1 | Komputer led 21" 1 unit |  | |  |  |  | | 2017 | | 13.000.000,00 | | B | |  |
|  | 2 | Komputer PC |  | |  |  |  | | 2017 | | 6.500.000,00 | | B | |  |
|  | 3 | Merek Acer 14" |  | |  |  |  | | 2016 | | 6.500.000,00 | | B | |  |
|  | 4 | Merek Acer 14" |  | |  |  | 15/11/2018 | | 2018 | | 6.500.000,00 | | B | |  |
|  | 5 | Merek Acer 14" |  | |  |  | 28/05/2021 | | 2021 | | 7.500.000,00 | | B | |  |
|  | 6 | Merek Lenovo 14" |  | |  |  | 12/04/2021 | | 2021 | | 9.000.000,00 | | B | |  |
|  | 7 | Merek Asus 14 " | 1 Unit | |  |  | 20/02/2023 | | 2023 | | 7.500.000,00 | | B | | ADD |
|  | 8 | Canon Laser HP P1102 |  | |  |  |  | | 2014 | | 2.175.000,00 | | B | |  |
|  | 9 | Lacerjet HP P1005 |  | |  |  |  | | 2009 | | 1.200.000,00 | | B | |  |
|  | 10 | Printer L100 |  | |  |  |  | | 2016 | | 1.695.000,00 | | B | |  |
|  | 11 | Printer Epson L 360 |  | |  |  |  | | 2017 | | 3.000.000,00 | | B | |  |
|  | 12 | Printer L 120 |  | |  |  |  | | 2022 | | 2.500.000,00 | | B | |  |
|  | 13 | Printer Epson L3210 |  | |  |  | 08/09/2023 | | 2023 | | 3.000.000,00 | | B | | ADD |
|  | 14 | CCTV | 1 Paket | |  |  |  | | 2024 | | 5.500.000,00 | | B | | ADD |
|  | 15 | Printer | 1 Unit | |  |  |  | | 2024 | | 6.374.000,00 | | B | | ADD |
|  | 16 | Laptop Acer | 1 Unit | |  |  |  | | 2024 | | 9.000.000,00 | | B | | DDS |
| 1.3.3 | Gedung dan Bangunan | |  | |  |  |  | |  | | 2.189.974.668,00 | |  | |  |
| ***1.3.3.01*** | ***Bangunan Gedung dan kantor*** | |  | |  |  |  | |  | | ***343.901.300,00*** | |  | |  |
|  | 1 | Kantor Desa |  | |  |  |  | | 2015 | | 343.901.300,00 | | B | |  |
| ***1.3.3.08*** | ***Bangunan Gedung Pertemuan*** | |  | |  |  |  | |  | | ***345.905.175,00*** | |  | |  |
|  | 1 | Balai Desa |  | |  |  |  | | 1912 | | 12.350.000,00 | | B | |  |
|  | 2 | Balai Padukuhan |  | |  |  |  | | 2015 | | 30.000.000,00 | | B | |  |
|  | 3 | Balai Padukuhan |  | |  |  |  | | 2019 | | 7.500.000,00 | | B | |  |
|  | 4 | Balai Desa |  | |  |  |  | | 2016 | | 28.537.650,00 | | B | |  |
|  | 5 | Balai Desa |  | |  |  |  | | 2017 | | 17.980.555,00 | | B | |  |
|  | 6 | Balai Padukuhan Pilangrejo | 1 paket | |  |  |  | | 2022 | | 24.536.970,00 | | B | |  |
|  | 7 | Balai Padukuhan Pilangrejo, Wotgalih, Ngangkruk, Danyangan, sriten | 5 Paket | |  |  |  | | 2023 | | 125.000.000,00 | | B | | BKK DaIs |
|  | 8 | Balai Padukuhan Dungsuru, Kaligede | 2 Paket | |  |  |  | | 2023 | | 100.000.000,00 | | B | | BKK Kab |
| ***1.3.3.09*** | ***Bangunan Gedung Pendidikan*** | |  | |  |  |  | |  | | ***317.152.757,00*** | |  | |  |
|  | 1 | Gedung PAUD PILANGREJO I |  | |  |  |  | | 2016 | | 146.082.500,00 | | B | | DDS |
|  | 2 | Pagar Gedung PAUD PILANGREJO I |  | |  |  |  | | 2023 | | 8.499.963,00 | | B | | DDS |
|  | 3 | Gedung PAUD PILANGREJO II |  | |  |  |  | | 2023 | | 76.023.950,00 | | B | | DDS |
|  | 4 | Gedung PAUD CINTA IBU Kaligede | 1 Unit | |  |  |  | | 2024 | | 86.546.344,00 | | B | | DDS |
| ***1.3.3.10*** | ***Bangunan Gedung Tempat Olah Raga*** | |  | |  |  |  | |  | | ***117.433.057,00*** | |  | |  |
|  | 1 | Landasan Paralayang |  | |  |  |  | | 2019 | | 74.819.937,00 | | B | |  |
|  | 2 | Talud Paralayang | 49,32 m3 | |  |  |  | | 2020 | | 42.613.120,00 | | B | |  |
| ***1.3.3.11*** | ***Bangunan Gedung Tempat Pertokoan, Koperasi, Pasar*** | |  | |  |  |  | |  | | ***914.410.176,00*** | |  | |  |
|  | 1 | Kios Desa dan Taman Desa Pilangrejo |  | |  |  |  | | 2018 | | 338.398.600,00 | | B | |  |
|  | 2 | Kios Desa |  | |  |  |  | | 2018 | | 353.600.000,00 | | B | |  |
|  | 3 | Kios Desa |  | |  |  |  | |  | | 73.350.925,00 | | B | |  |
|  | 4 | Kios Desa Baru |  | |  |  |  | | 2019 | | 149.060.651,00 | | B | |  |
| ***1.3.3.22*** | ***Bangunan Fasilitas umum*** | |  | |  |  |  | |  | | ***7.500.000,00*** | |  | |  |
|  | 1 | Pemeliharaan Jamban Umum/ MCK |  | |  |  |  | | 2020 | | 7.500.000,00 | | B | |  |
| ***1.3.3.23*** | ***Bangunan Parkir*** | |  | |  |  |  | |  | | ***17.500.000,00*** | |  | |  |
|  | 1 | Parkir Kantor Desa |  | |  |  |  | | 2016 | | 17.500.000,00 | | B | |  |
| ***1.3.3.24*** | ***Bangunan Taman*** | |  | |  |  |  | |  | | ***63.497.203,00*** | |  | |  |
|  | 1 | Lampu Taman Desa | 4 unit | |  |  |  | | 2020 | | 1.665.000,00 | | B | |  |
|  | 2 | JembatanTaman Desa | 10,4 m3 | |  |  |  | | 2020 | | 27.976.315,00 | | B | |  |
|  | 3 | Cor Taman Desa |  | |  |  |  | | 2022 | | 33.855.888,00 | | B | |  |
| ***1.3.3.27*** | ***Candi/ Tugu Peringatan/ Prasasti Lainnya*** | |  | |  |  |  | |  | | ***62.675.000,00*** | |  | |  |
|  | 1 | Gapura Penanda Keistimewaan | 1 paket | |  |  |  | | 2021 | | 62.675.000,00 | | B | |  |
| 1.3.4 | Jalan, Irigasi, dan Jaringan | |  | |  |  |  | |  | | 6.292.074.687,31 | |  | |  |
| ***1.3.4.01*** | ***Jalan*** | |  | |  |  |  | |  | | ***4.839.607.445,72*** | |  | |  |
|  | 13 | Cor Rabat Beton Sriten 01-03 | 1360 | | Beton |  |  | | 2010 | | 194.468.250,00 | | B | | PNPM |
|  | 14 | Talud Pasangan | 55 | | Beton |  |  | | 2012 | | 156.499.750,00 | | B | | PNPM |
|  | 16 | Talud Pasangan | 35 | |  |  |  | |  | | 20.996.300,00 | | B | |  |
|  | 20 | Talud Pasangan Kaligede 01 | 187 | | Beton |  |  | | 2013 | | 119.159.325,00 | | B | |  |
|  | 21 | Talud Pasangan Pilangrejo 04 | 45 | | Beton |  |  | | 2016 | | 30.932.000,00 | | B | | PNPM |
|  | 25 | Talud Batu pasang | 125 | | Beton |  |  | | 2013 | | 67.933.300,00 | | B | | PNPM |
|  | 26 | Rehab Aspal P Pilangrejo RT 05 | 2250 | | Aspal |  |  | | 2018 | | 78.928.700,00 | | B | | PNPM |
|  | 27 | Talud Pasangan Wotgalih | 250 | | Beton |  |  | | 2013 | | 139.464.500,00 | | B | | PNPM |
|  | 28 | Talud Batu Kosong KALIGEDE | 250 | | Batu Kosong |  |  | | 2013 | | 11.150.000,00 | | B | | PNPM |
|  | 31 | Talud Batu Pasang Wotgalih Rt 3 | 50 | | Beton |  |  | | 2016 | | 27.500.000,00 | | B | | APBN |
|  | 32 | Cor Rabat Beton | 72 | | Beton |  |  | | 2012 | | 33.818.200,00 | | B | | APBN |
|  | 35 | Pembangunan Jalan Pemukiman Ngangkruk-Sriten | 194 | | Beton |  |  | | 2016 | | 117.683.200,00 | | B | | APBN |
|  | 37 | Pembangunan jalan Lingkungan Padukuhan Ngangkruk | 300 | |  |  |  | |  | | 20.750.000,00 | | B | |  |
|  | 38 | Pembangunan Plat dekker dan talud pasang Padukuhan Pilangrejo | 5,5 | | Batu |  |  | | 2018 | | 20.750.000,00 | | B | | APBN |
|  | 40 | Rehab Talud pasang lapangan Olahraga | 45 | | Beton |  |  | | 2017 | | 90.455.000,00 | | B | | APBN |
|  | 41 | Cor Rabat Beton Dungsuru Rt 05 | 50 | |  |  |  | | 2019 | | 20.000.000,00 | | B | | APBN |
|  | 43 | Talud Batu Pasang Wotgalih Rt 2 | 26 | | Beton |  |  | | 2018 | | 11.527.500,00 | | B | | APBN |
|  | 44 | Pembangunan jalan lingkungan permukiman | 0 | |  |  |  | |  | | 91.500.000,00 | | B | |  |
|  | 45 | Talud pasang | 107,5 | | Beton |  |  | | 2021 | | 23.685.000,00 | | B | | APBN |
|  | 46 | Cor rabat beton kaligede 01 | 190 | | Beton |  |  | |  | | 13.932.000,00 | | B | | APBN |
|  | 47 | Cor Rabat Beton Sriten | 126 | | Beton |  |  | | 2016 | | 36.500.000,00 | | B | | APBN |
|  | 48 | Talud pasang Danyangan 03 | 223 | | Beton |  |  | | 2019 | | 41.000.000,00 | | B | |  |
|  | 49 | Pembangunan jalan P Pilangrejo Rt 04 | 165 | | Beton |  |  | | 2019 | | 41.497.090,00 | | B | | APBN |
|  | 51 | Cor rabat beton | 640 | | Beton |  |  | | 2018 | | 99.997.715,00 | | B | | APBN |
|  | 52 | Talud batu pasang Ngangkruk Rt 3 | 180 | | Beton |  |  | | 2020 | | 73.757.862,00 | | B | | APBN |
|  | 53 | Rehabilitasi Jln Desa | 180 | | Beton |  |  | | 2017 | | 41.504.645,00 | | B | | APBN |
|  | 54 | Rehabilitasi Jln Lingkungan Pemukiman Dungsuru Rt 01 | 375 | | Beton |  |  | | 2019 | | 224.999.540,00 | | B | | APBN |
|  | 55 | Rehab Turaf talud jalan desa | 150 | |  |  |  | |  | | 41.498.130,00 | | B | |  |
|  | 56 | Cor Rabat Beton Jln Ngangkruk | 210 | | Beton |  |  | | 2019 | | 57.171.885,00 | | B | | APBN |
|  | 57 | Cor Rabat Beton Jln Danyangan | 145 | | Beton |  |  | | 2019 | | 41.958.774,00 | | B | | DDS |
|  | 58 | Cor Rabat Beton Jln Kaligede | 32 | | Beton |  |  | | 2019 | | 6.220.672,00 | | B | | APBN |
|  | 59 | Cor Rabat Beton Jln Sriten | 100 | | Beton |  |  | | 2019 | | 19.267.891,00 | | B | | APBN |
|  | 60 | Rehab Turaf talud jalan desa | 21,2 | |  |  |  | | 2019 | | 58.146.179,00 | | B | |  |
|  | 61 | Rehab Turaf talud jalan desa | 16 | |  |  |  | | 2019 | | 30.037.658,00 | | B | |  |
|  | 62 | Rehab Turaf talud jalan desa | 14 | |  |  |  | | 2019 | | 53.923.539,00 | | B | |  |
|  | 63 | Rehab Turaf talud jalan desa | 12 | |  |  |  | | 2019 | | 10.134.004,00 | | B | |  |
|  | 64 | Rehab Turaf talud jalan desa | 25 | |  |  |  | | 2019 | | 17.516.715,00 | | B | |  |
|  | 65 | Rehab Turaf talud jalan desa | 37,5 | |  |  |  | | 2019 | | 66.804.952,00 | | B | |  |
|  | 66 | Rehab Turaf talud jalan desa | 12,5 | |  |  |  | | 2019 | | 13.683.962,72 | | B | |  |
|  | 67 | Talud Jalan Padukuhan Ngangkruk 01 | 12 | | Beton |  |  | | 2020 | | 29.504.895,00 | | B | | APBN |
|  | 68 | Cor Rabat Beton Padukuhan Ngangkruk 01 | 40 | | Beton |  | 30/09/2020 | | 2020 | | 50.817.825,00 | | B | | APBN |
|  | 69 | Gorong- Gorong Padukuhan Ngangkruk 01 | 7 | | Beton |  | 30/09/2020 | | 2020 | | 3.910.045,00 | | B | | DDS |
|  | 70 | Talud Jalan Padukuhan Dungsuru | 40,62 | |  |  | 30/09/2020 | | 2020 | | 28.613.890,00 | | B | | DDS |
|  | 71 | Lampu taman desa | 4 Unit | | BE |  | 30/09/2020 | | 2020 | | 6.336.700,00 | | B | | DDS |
|  | 72 | Talud Taman Desa | 8,4 | |  |  | 30/09/2020 | | 2020 | | 7.894.790,00 | | B | | DDS |
|  | 73 | Cor Rabat padukuhan Ngangkuk 04 | 200 | | Beton |  |  | | 2021 | | 160.000.000,00 | | B | | Hibah Dinas Tenagakerja dan Transmigrasi Kab Gunungkidul |
|  | 74 | Talud sumur bor | 3.36 m3 | |  |  | 25/01/2021 | | 2021 | | 1.100.000,00 | | B | | DDS |
|  | 75 | Cor Rabat Full Padukuhan Ngangkruk | 175 | |  |  |  | | 2022 | | 127.000.000,00 | | B | | APBD Kab |
|  | 76 | Cor Rabat Full Padukuhan Sriten | 200 | |  |  |  | | 2022 | | 127.000.000,00 | | B | | APBD Kab |
|  | 77 | Cor Rabat Full Padukuhan Pilangrejo | 118,08 m3 | |  |  |  | | 2020 | | 200.000.000,00 | | B | | PSU Propinsi |
|  | 78 | Cor Rabat Full Padukuhan Ngangkruk | 150 | |  |  |  | | 2022 | | 200.000.000,00 | | B | | PSU Propinsi |
|  | 79 | Talud Padukuhan Kaligede | 87 | |  |  |  | | 2020 | | 30.637.500,00 | | B | | DDS |
|  | 80 | Cor Rabat Padukuhan sriten | 500 | | Beton |  |  | | 2020 | | 167.859.700,00 | | B | | BKK |
|  | 81 | Cor rabat Sriten RT 02 | 75 | | Beton |  |  | | 2022 | | 19.502.157,00 | | B | | DDS |
|  | 82 | Cor Rabat Dungsuru RT 05 | 50 | | Beton |  |  | | 2022 | | 21.371.567,00 | | B | | DDS |
|  | 83 | Aspa Padukuhan Pilangrejo | 200 m3 | | Aspal |  |  | | 2022 | | 98.786.500,00 | | B | |  |
|  | 84 | Cor rabat Danyangan RT 04-05 | 250 | | Beton |  |  | | 2023 | | 87.748.748,00 | | B | | DDS |
|  | 85 | Cor rabat Danyangan RT 05 | 150 | | Beton |  |  | | 2023 | | 49.980.000,00 | | B | | Bkk kab |
|  | 86 | Talud kaligede | 78 | | Beton |  |  | | 2023 | | 68.329.400,00 | | B | | DDS |
|  | 87 | Cor Rabat Dungsuru Rt 03 | 200 | | Beton |  |  | | 2023 | | 175.000.000,00 | | B | | BKK Is |
|  | 88 | Talud dan Drainase Dungsuru Rt 03 | 30 | | Beton |  |  | | 2022 | | 50.275.154,00 | | B | | Silpa DDS |
|  | 89 | Talud Danyangan (lor Gedong) | 21 | | Beton |  |  | | 2020 | | 11.747.836,00 | | B | | Silpa DDS |
|  | 91 | Cor Rabat P. Kaligede Rt 03 | 360 | | Beton |  |  | | 2023 | | 200.000.000,00 | | B | | BKK Kabupaten |
|  | 92 | Talud Dungsuru RT 03 | 92 m | |  |  |  | | 2024 | | 48.571.500,00 | | B | | DDS |
|  | 93 | Cor Rabat Dungsuru RT 05 | 43,5 m | |  |  |  | | 2024 | | 15.699.000,00 | | B | | DDS |
|  | 94 | cor rabat Danyangan RT 01 Jl. Gedong Gedhe | 220 | | Beton |  |  | | 2024 | | 85.140.000,00 | | B | | DDS |
|  | 95 | Cor Jl. Usaha Tani Wotgalih RT 03 | 250 m | | Beton |  |  | | 2024 | | 54.517.500,00 | | B | | DDS |
|  | 96 | Talud jl. Usaha Tani Wotgalih RT 03 | 65 m | |  |  |  | | 2024 | | 24.567.000,00 | | B | | DDS |
|  | 97 | Cor Plat Beton jl, Usaha Tani Wotgalih RT 03 | 16 m | |  |  |  | | 2024 | | 1.765.500,00 | | B | | DDS |
|  | 98 | Cor Full Dungsuru RT 01- RT 02 |  | |  |  |  | | 2024 | | 175.000.000,00 | | B | | BKK PROVINSI |
|  | 99 | Cor Rabat Sriten RT 04 |  | |  |  |  | | 2024 | | 40.000.000,00 | | B | | BKK KABUPATEN |
|  | 100 | Gorong Gorong Sriten RT 04 | 4 m | |  |  |  | | 2024 | | 4.296.500,00 | | B | | DDS |
|  | 101 | Talud Sriten RT 01 | 43,70 m | |  |  |  | | 2024 | | 74.948.000,00 | | B | | DDS |
|  | 102 | Pembukaan Jalan Usaha Tani Ngangkruk RT 01 | 250 | | Batu Kosong |  |  | | 2024 | | 66.090.000,00 | | B | | DDS |
|  | 103 | Talud Pilangrejo RT 01 | 63 m | |  |  |  | | 2024 | | 34.187.500,00 | | B | | DDS |
|  | 104 | Perkerasan Jl Pilangrejo RT 05 | 188 m | |  |  |  | | 2024 | | 24.654.000,00 | | B | | DDS |
| ***1.3.4.02*** | ***Jembatan*** | |  | |  |  |  | |  | | ***405.789.652,59*** | |  | |  |
|  | 1 | Jembatan Plat Beton | 12 | |  |  |  | |  | | 15.427.000,00 | | B | |  |
|  | 2 | Plat Deker sriten 3 | 7 | | Beton |  |  | | 2010 | | 49.000.000,00 | | B | | PNPM |
|  | 3 | Jembatan Plat Beton Wotgalih RT 01 | 12 | | Beton |  |  | | 2015 | | 16.500.000,00 | | B | | ADD |
|  | 4 | Deker Plat Beton Wotgalih Rt 3 | 5 | | Beton |  |  | | 2015 | | 10.000.000,00 | | B | | ADD |
|  | 6 | Deker Bis Beton | 6 | | Beton |  |  | | 2023 | | 3.883.000,00 | | B | | DDS |
|  | 7 | Jembatan Padukuhan Sriten | 1 Unit | |  |  | 30/09/2020 | | 2020 | | 25.173.495,00 | | B | |  |
|  | 8 | Plat Deker Padukuhan Dungsuru | 4 | | Beton |  | 30/09/2020 | | 2020 | | 8.786.860,00 | | B | | DDS |
|  | 9 | Plat Beton Ngangkruk 04 | 6 | | Beton |  |  | | 2011 | | 25.000.000,00 | | B | | PPK |
|  | 10 | Gorong Gorong Plat Beton 02 | 8 | | Beton |  |  | | 2009 | | 24.309.900,00 | | B | | PPK |
|  | 11 | Gorong-gorong Bis Beton Dungsuru RT 01 | 10 | | Beton |  |  | | 2019 | | 7.860.000,00 | | B | | PNPM |
|  | 12 | Gorong-gorong Bis Beton | 5 | | Beton |  |  | | 2009 | | 18.403.200,00 | | B | | PKK |
|  | 13 | Gorong-gorong Plat Beton | 5 | | Beton |  |  | | 2017 | | 53.054.200,00 | | B | | PNPM |
|  | 14 | Gorong-gorong Buis Beton | 5 | |  |  |  | | 2017 | | 5.532.952,59 | | B | | ADD |
|  | 15 | Gorong-gorong Buis Beton Danyangan 03 | 7,5 | | Beton |  |  | | 2023 | | 6.415.000,00 | | B | | DDS |
|  | 16 | Gorong-gorong Bis Beton Wotgalih Rt 3 | 5 | | Beton |  |  | | 2013 | | 2.487.500,00 | | B | | PNPM |
|  | 17 | Gorong-gorong Plat Beton P. Pilangrejo | 7,5 | | Beton |  |  | | 2019 | | 32.079.100,00 | | B | | ADD |
|  | 18 | Gorong-gorong Bis Beton | 5 | | Beton |  |  | | 2023 | | 2.432.000,00 | | B | | PNPM |
|  | 19 | Gorong-gorong Plat Beton P Pilangrejo | 5 | | Beton |  |  | | 2018 | | 4.868.300,00 | | B | | APBN |
|  | 21 | Gorong-gorong Buis Beton Dungsuru Rt 01 | 6 | | Beton |  |  | | 2020 | | 3.008.500,00 | | B | | DDS |
|  | 22 | Gorong-gorong Bis Beton | 5 | | Beton |  |  | | 2020 | | 2.165.400,00 | | B | | DDS |
|  | 23 | Pelebaran Jembatan Plat Padukuhan danyangan | 5 | | Beton |  |  | | 2022 | | 54.067.245,00 | | B | | DDS |
|  | 24 | Cor Plat Beton Loning Jembatan Danyangan RT 03 |  | |  |  |  | | 2024 | | 3.576.500,00 | | B | | Silpa DDS |
|  | 25 | Talud Sayap Jembatan Danyangan RT 03 |  | |  |  |  | | 2024 | | 31.759.500,00 | | B | | Silpa DDS |
| ***1.3.4.03*** | ***Bangunan Air Irigasi*** | |  | |  |  |  | |  | | ***943.527.079,00*** | |  | |  |
|  | 1 | Drainase Ngangkruk Rt 1 | 105,0 | | Beton |  |  | | 2018 | | 36.500.000,00 | | B | | APBN |
|  | 2 | Pembangunan saluran drainase/gorong-gorong | 2 | |  |  |  | | 2019 | | 1.001.667,00 | | B | |  |
|  | 3 | Drainase Padukuhan Pilangrejo | 26,46 | |  |  | 30/09/2020 | | 2020 | | 44.247.950,00 | | B | |  |
|  | 4 | Drainase Padukuhan Dungsuru | 30,3 | |  |  | 30/09/2020 | | 2020 | | 20.346.150,00 | | B | |  |
|  | 5 | Drainase Padukuhan Wotgalih Rt 5 | 56 | | Beton |  |  | | 2022 | | 35.476.500,00 | | B | | DDS |
|  | 6 | Drainase Ngangkruk 04 | 35 | | Beton |  |  | | 2015 | | 6.084.600,00 | | B | | PNPM |
|  | 7 | Drainase Wotgalih Rt 2 | 130 | | Beton |  |  | | 2023 | | 53.458.200,00 | | B | | PNPM |
|  | 8 | Drainase | 750 | | Beton |  |  | | 2018 | | 114.223.000,00 | | B | | PNPM |
|  | 9 | Drainase Dungsuru RT 05 | 75 | | Beton |  |  | | 2018 | | 46.181.000,00 | | B | | PNPM |
|  | 10 | Drainase Wotgalih 05 | 195 | | Beton |  |  | | 2023 | | 60.303.300,00 | | B | | DDS |
|  | 11 | Drainase | 125 | | Beton |  |  | | 2020 | | 52.476.600,00 | | B | | DDS |
|  | 12 | Drainase | 250 | | Beton |  |  | | 2021 | | 149.912.421,00 | | B | | DDS |
|  | 13 | Drainase P. Pilangrejo Rt04 | 55 | |  |  |  | | 2019 | | 35.429.756,00 | | B | | DDS |
|  | 14 | Irigasi P. Pilangrejo - wotgalih | 200 | | Beton |  |  | | 2023 | | 211.308.935,00 | | B | | DDS |
|  | 15 | Pipa PVC 8 Inc Pilangrejo RT 06 | 144 m | |  |  |  | | 2024 | | 33.442.000,00 | | B | | DDS |
|  | 16 | Lantai Saluran Irigasi Pilangrejo RT 06 | 470 m | |  |  |  | | 2024 | | 43.135.000,00 | | B | | DDS |
| ***1.3.4.10*** | ***Instalasi Air Bersih dan Air Baku*** | |  | |  |  |  | |  | | ***30.000.000,00*** | |  | |  |
|  | 1 | Spamdus P. danyangan | 1 Paket | |  |  |  | | 2023 | | 20.000.000,00 | | B | | BKK Kab |
|  | 3 | Sumur Bor | 0 | |  |  |  | |  | | 10.000.000,00 | | B | |  |
| ***1.3.4.16*** | ***Instalasi Lainnya*** | |  | |  |  |  | |  | | ***73.150.510,00*** | |  | |  |
|  | 1 | Instalasi Jaringan Internet |  | |  |  |  | | 2019 | | 14.700.160,00 | | B | |  |
|  | 2 | Instalasi Jaringan Internet | 3 Pdkh | | BE |  | 30/09/2020 | | 2020 | | 17.998.750,00 | | B | |  |
|  | 3 | Instalasi Jaringan Internet | 4 Pdkh | | BE |  | 30/07/2021 | | 2021 | | 25.966.600,00 | | B | |  |
|  | 4 | Instalasi Jaringan Repiter | 1 Paket | |  |  |  | | 2022 | | 14.485.000,00 | | B | |  |
| 1.3.5 | Aset Tetap Lainnya |  |  | |  |  |  | |  | | 1.392.282,00 | |  | |  |
| ***1.3.5.01*** |  | ***Bahan Perpustakaan*** |  | |  |  |  | |  | | ***1.392.282,00*** | |  | |  |
|  | 1 | Bilik Suara | 27 Unit | |  |  |  | | 2022 | | 1.392.282,00 | | B | | Hibah Setda Kab GK |
| 1.3.5.02 |  | Barang Bercorak seni, Kebudayaan dan Olah Raga |  | |  |  |  | |  | | 0,00 | |  | |  |
| 1.3.5.03 |  | Hewan dan ternak |  | |  |  |  | |  | | 0,00 | |  | |  |
| 1.3.5.04 |  | Ikan Dan Bio Pertanian |  | |  |  |  | |  | | 0,00 | |  | |  |
| 1.3.5.05 |  | Tanaman |  | |  |  |  | |  | | 0,00 | |  | |  |
| 1.3.5.06 |  | Aset Tetap dalam Renovasi |  | |  |  |  | |  | | 0,00 | |  | |  |
| ***1.3.5.99*** |  | ***Aset Tetap Lainnya*** |  | |  |  |  | |  | |  | |  | |  |
|  |  |  |  | |  |  |  | |  | |  | |  | |  |
| Total Nilai Aset Tetap Per 31 Desember 2024 | | | | |  |  |  | |  | | 8.800.812.455,31 | |  | |  |
| *\*) Diisi dengan Baik (B), Rusak Ringan (RR), dan Rusak Berat (RB)* | | | |  |  |  |  | |  | |  | |  | |  |
|  |  |  | |  |  |  |  | |  | |  | | Pilangrejo, Januari 2024 | | |
|  |  |  | |  |  |  |  | |  | |  | | Lurah | | |
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|  |  |  | |  |  |  |  | |  | |  | | **SUNARYO** | | |